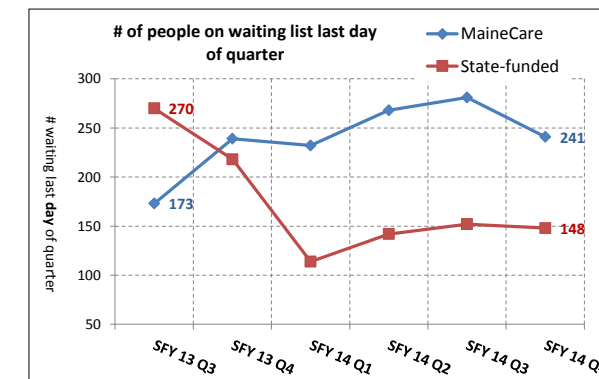
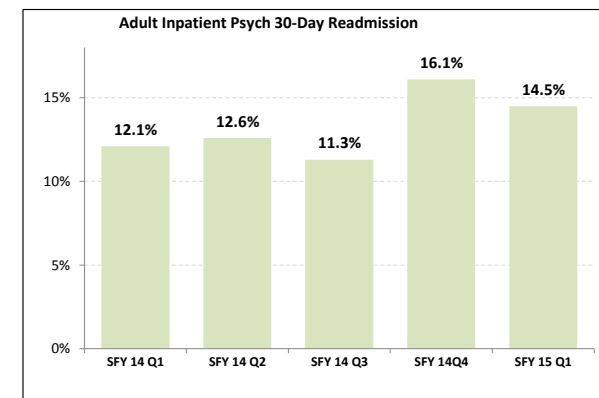
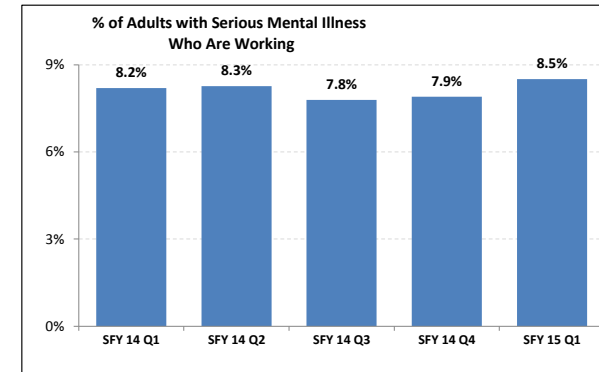


Outcome Goal: More people with MI are working in their communities					
	SFY 14 Q1	SFY 14 Q2	SFY 14 Q3	SFY 14 Q4	SFY 15 Q1
1: % of people in Long term Supported Employment competitively employed 30+ hours a week is increased. (Invoice of 120 hours/month on second month of the quarter.)	16.7%	11.5%	11.8%	11.3%	13.9%
	21/126	13/113	14/119	9/79	14/101
2: % and # of persons with serious mental illness who work is increased. (Includes people in CRS, ACT or CI who work part time, full time or are self employed.	8.2%	8.3%	7.8%	7.9%	8.5%
	880/10728	877/10608	828/10623	752/9537	791/9356
Outcome Goal: Readmissions to inpatient psychiatric facilities are reduced					
3a: % of adults discharged from in-patient who are readmitted to any inpatient psych within 30 days is reduced.	SFY 14 Q1	SFY 14 Q2	SFY 14 Q3	SFY 14 Q4	SFY 15 Q1
State Hospital (not including forensics)	15.2%	10.5%	11.3%	11.9%	15.9%
	7/46	4/38	6/53	5/42	7/44
Private	13.7%	16.3%	15.7%	17.1%	14.3%
	37/271	42/257	41/261	43/252	46/321
Community	10.7%	10.2%	7.7%	15.9%	14.5%
	45/420	38/372	25/323	60/377	58/399
All types of hospitals combined	12.1%	12.6%	11.3%	16.1%	14.5%
3b: % of adults discharged from in-patient who are readmitted to any inpatient psych within 180 days is reduced.	SFY 14 Q1	SFY 14 Q2	SFY 14 Q3	SFY 14 Q4	SFY 15 Q1
State Hospital (not including forensics)	33.3%	28.9%	36.2%	Not 180 days yet	
	16/48	11/38	21/58		
Private	34.7%	31.1%	36.0%		
	94/271	82/264	96/267		
Community	22.9%	26.1%	23.7%		
	96/420	98/375	80/338		
All types of hospitals combined	27.9%	28.2%	29.7%		
Access Goal: Community based services are accessible (reported one quarter ago to improve data quality)					
4a: Waiting Lists: # of adults on waiting lists for CI and ACT on last day of quarter are reduced.	SFY 14 Q1	SFY 14 Q2	SFY 14 Q3	SFY 14 Q4	SFY 15 Q1
CI MaineCare	232	268	281	241	to be reported next quarter
CI grant funded	114	142	152	148	
ACT MaineCare	17	9	2	2	
ACT grant funded	10	6	0	5	
4b: Timely Assignment: % of Total Non-Hospitalized Applicants Assigned CI Services within 7 days is increased.	76.0%	79.7%	74.9%	75.8%	
	1618/2130	1575/1975	1480/1975	1710/2255	
B. Access Goal: Members live in the most appropriate, independent and stable housing possible					
	SFY 14 Q1	SFY 14 Q2	SFY 14 Q3	SFY 14 Q4	SFY 15 Q1
5a: # of adults residing in residential treatment (PNMI) on last day of quarter is reduced.	586	569	584	570	576
5b: Median Length of Stay for adults discharged from residential treatment (PNMI) in quarter is reduced.	154	115.5	172	174	93.5
5c: Homelessness: % of adults with serious mental illness (SMI) who are homeless is reduced.	5.5%	5.3%	4.8%	4.7%	5.4%



Quality Goal: There is effective coordination of care between hospital and community care					
	SFY 14 Q1	SFY 14 Q2	SFY 14 Q3	SFY 14 Q4	SFY 15 Q1
6a. % of the hospital discharges where their CI/ACT worker was involved in discharge planning is increased.	92% 100/109	95% 81/85	96% 99/103	92% 94/102	90% 162/180
6b. % of adults admitted to inpatient psych with existing ISPs for whom hospital obtained ISP is increased.	36% 31/85	31% 24/77	40% 35/88	58% 48/83	43% 67/157
System Capacity: There is systematic attention to changes in service utilization over time					
7. Utilization of three types of adult inpatient psychiatric facilities on the last day of quarter	SFY 14 Q1	SFY 14 Q2	SFY 14 Q3	SFY 14 Q4	SFY 15 Q1
State Hospital (not including forensics)	113	102	85	81	92
Private	53	45	42	46	51
Community	51	38	48	33	53
All types of hospitals combined	217	185	175	160	196
<p>The tables below show the proportion of adult MaineCare members who have open authorizations in the APS system for services for the following community MH services. The numerator shows the number of adults with an open authorization for a particular service in a district. The denominator is the number of adults ages 21 & over with MaineCare at any point in the quarter ending one quarter ago. For SFY 2013, the same denominator is used for 4 quarters. For FY 2014 it is updated every quarter.</p>					
8a. CI Utilization by District	SFY 14 Q1	SFY 14 Q2	SFY 14 Q3	SFY 14 Q4	SFY 15 Q1
District 1/ York County	3.6% (842/23352)	3.5% (804/23105)	3.7% (835/22870)	3.6% (798/21892)	3.8% (809/21458)
District 2/Cumberland County	6.7% (2088/31300)	6.5% (1997/30821)	7.0% (2145/30524)	6.1% (1751/28739)	5.8% (1662/28460)
District 3/Androscoggin, Franklin, and Oxford Counties	5.6% (1986/35781)	5.7% (2009/35409)	6.0% (2083/34877)	5.3% (1776/33312)	5.5% (1800/32932)
District 4/Knox, Lincoln, Sagadahoc, and Waldo Counties	4.5% (941/20982)	4.2% (872/20664)	4.4% (895/20417)	4.8% (927/19407)	4.7% (909/19188)
District 5/Kennebec and Somerset Counties	6.6% (2054/31250)	6.5% (2000/30930)	6.8% (2067/30473)	6.76% (1963/29022)	7.05% (2030/28803)
District 6/Piscataquis and Penobscot Counties	5.3% (1516/28410)	5.2% (1459/28207)	5.3% (1485/28007)	4.1% (1084/26703)	4.3% (1147/26446)
District 7/Washington and Hancock Counties	2.3% (334/14544)	2.4% (339/14378)	2.5% (358/14100)	1.52% (204/13398)	1.65% (219/13275)
District 8/Aroostook County	2.8% (435/15349)	2.8% (434/15234)	2.9% (442/15143)	3.2% (467/14486)	3.2% (454/14296)
Unknown	1.0% (29/2778)	1.7% (27/1633)	2.2% (35/1589)	1.4% (21/1505)	2.8% (22/780)
CI Statewide Total	5.0% (10225/203746)	5.0% (9941/200381)	5.2% (10345/198000)	4.8% (8991/188464)	4.9% (9052/185638)

Source: Office of MaineCare Included finance groups Finance Group Code = 1, 2, 3, 4, 5, 6, 7. Excludes Del ME/Rx. The total is anyone with MaineCare eligibility at any time in the quarter. The district totals are based on the member's county of residence. If a member's resident county is unknown, they are included in the total but not in any district.

This should have numerator and denominator for the sum, as w

8b. ACT Utilization by District	SFY 14 Q1	SFY 14 Q2	SFY 14 Q3	SFY 14 Q4	SFY 15 Q1
District 1/ York County	0.54% (125/23352)	0.52% (119/23105)	0.51% (116/22870)	0.54% (118/21892)	0.50% (108/21458)
District 2/Cumberland County	0.67% (210/31300)	0.70% (216/30821)	0.72% (219/30524)	0.73% (210/28739)	0.75% (213/28460)
District 3/Androscoggin, Franklin, and Oxford Counties	0.26% (94/35781)	0.28% (99/35409)	0.27% (93/34877)	0.27% (89/33312)	0.27% (88/32932)
District 4/Knox, Lincoln, Sagadahoc, and Waldo Counties	0.05% (11/20982)	0.06% (12/20664)	0.05% (10/20417)	0.08% (15/19407)	0.08% (16/19188)
District 5/Kennebec and Somerset Counties	0.31% (97/31250)	0.30% (93/30930)	0.28% (85/30473)	0.28% (81/29022)	0.26% (74/28803)
District 6/Piscataquis and Penobscot Counties	0.18% (51/28410)	0.18% (51/28207)	0.18% (51/28007)	0.19% (50/26703)	0.17% (45/26446)
District 7/Washington and Hancock Counties	0.01% (1/14544)	0.01% (1/14378)	0.00% (0/14100)	0.00% (0/13398)	0.00% (0/13275)
District 8/Aroostook County	0.00% (0/15349)	0.00% (0/15234)	0.00% (0/15143)	0.00% (0/14486)	0.00% (0/14296)
Unknown	0.11% (3/2778)	0.06% (1/1633)	0.19% (3/1589)	0.07% (1/1505)	0.00% (0/780)
ACT Statewide Total	0.29% (592/203746)	0.30% (592/200381)	0.29% (577/198000)	0.30% (564/188464)	0.29% (544/185638)
8c: Outpatient Utilization by District	SFY 14 Q1	SFY 14 Q2	SFY 14 Q3	SFY 14 Q4	SFY 15 Q1
District 1/ York County	7.3% (1702/23352)	7.2% (1658/23105)	7.3% (1674/22870)	7.7% (1680/21892)	7.9% (1686/21458)
District 2/Cumberland County	8.2% (2558/31300)	8.1% (2509/30821)	8.3% (2534/30524)	9.1% (2602/28739)	9.0% (2559/28460)
District 3/Androscoggin, Franklin, and Oxford Counties	6.5% (2325/35781)	6.4% (2274/35409)	6.8% (2356/34877)	6.9% (2302/33312)	7.0% (2298/32932)
District 4/Knox, Lincoln, Sagadahoc, and Waldo Counties	7.3% (1523/20982)	6.9% (1432/20664)	7.0% (1424/20417)	7.0% (1364/19407)	6.7% (1278/19188)
District 5/Kennebec and Somerset Counties	6.3% (1967/31250)	5.9% (1828/30930)	6.2% (1899/30473)	6.6% (1913/29022)	6.7% (1920/28803)
District 6/Piscataquis and Penobscot Counties	6.7% (1902/28410)	6.4% (1797/28207)	6.1% (1707/28007)	6.4% (1702/26703)	6.3% (1665/26446)
District 7/Washington and Hancock Counties	5.2% (762/14544)	5.0% (721/14378)	4.8% (679/14100)	5.2% (692/13398)	5.2% (690/13275)
District 8/Aroostook County	5.2% (803/15349)	4.9% (749/15234)	4.9% (747/15143)	5.2% (757/14486)	5.2% (746/14296)
Unknown	2.9% (80/2778)	5.1% (84/1633)	3.9% (62/1589)	4.9% (74/1505)	10.6% (83/780)
Outpatient Statewide Total	6.7% (13622/203746)	6.5% (13052/200381)	6.6% (13082/198000)	6.9% (13086/188464)	7.0% (12925/185638)

8d: Med Management Utilization by District	SFY 14 Q1	SFY 14 Q2	SFY 14 Q3	SFY 14 Q4	SFY 15 Q1
District 1/ York County	8.1% (1896/23352)	8.1% (1876/23105)	8.4% (1925/22870)	8.7% (1897/21892)	8.8% (1885/21458)
District 2/Cumberland County	6.7% (2102/31300)	6.9% (2121/30821)	7.0% (2127/30524)	7.3% (2090/28739)	7.3% (2071/28460)
District 3/Androscoggin, Franklin, and Oxford Counties	3.3% (1172/35781)	3.3% (1180/35409)	3.6% (1265/34877)	4.0% (1328/33312)	4.2% (1373/32932)
District 4/Knox, Lincoln, Sagadahoc, and Waldo Counties	4.9% (1022/20982)	4.8% (996/20664)	4.8% (980/20417)	5.0% (971/19407)	4.6% (881/19188)
District 5/Kennebec and Somerset Counties	11.1% (3469/31250)	10.9% (3372/30930)	10.8% (3296/30473)	11.3% (3275/29022)	10.9% (3142/28803)
District 6/Piscataquis and Penobscot Counties	5.7% (1628/28410)	5.9% (1670/28207)	5.8% (1621/28007)	6.1% (1642/26703)	5.9% (1565/26446)
District 7/Washington and Hancock Counties	3.4% (488/14544)	3.3% (478/14378)	3.3% (470/14100)	3.6% (484/13398)	3.7% (492/13275)
District 8/Aroostook County	2.9% (451/15349)	3.1% (465/15234)	3.2% (485/15143)	3.0% (441/14486)	3.0% (426/14296)
Unknown	3.6% (100/2778)	5.5% (89/1633)	5.4% (86/1589)	6.2% (94/1505)	13.3% (104/780)
8e. Med Management Statewide Total	6.1% (12328/203746)	6.1% (12247/200381)	6.2% (12255/198000)	6.5% (12222/188464)	6.4% (11939/185638)
8f: CRS Utilization by District	SFY 14 Q1	SFY 14 Q2	SFY 14 Q3	SFY 14 Q4	SFY 15 Q1
District 1/ York County	0.16% (37/23352)	0.16% (36/23105)	0.16% (36/22870)	0.16% (34/21892)	0.14% (30/21458)
District 2/Cumberland County	0.14% (44/31300)	0.15% (45/30821)	0.14% (44/30524)	0.16% (45/28739)	0.16% (46/28460)
District 3/Androscoggin, Franklin, and Oxford Counties	0.02% (6/35781)	0.02% (8/35409)	0.03% (9/34877)	0.03% (11/33312)	0.04% (13/32932)
District 4/Knox, Lincoln, Sagadahoc, and Waldo Counties	0.00% (0/20982)	0.00% (0/20664)	0.00% (0/20417)	0.00% (0/19407)	0.00% (0/19188)
District 5/Kennebec and Somerset Counties	0.04% (13/31250)	0.06% (18/30930)	0.08% (23/30473)	0.10% (28/29022)	0.10% (30/28803)
District 6/Piscataquis and Penobscot Counties	0.12% (35/28410)	0.12% (35/28207)	0.14% (38/28007)	0.14% (38/26703)	0.14% (38/26446)
District 7/Washington and Hancock Counties	0.00% (0/14544)	0.01% (1/14378)	0.00% (0/14100)	0.01% (1/13398)	0.00% (0/13275)
District 8/Aroostook County	0.00% (0/15349)	0.00% (0/15234)	0.00% (0/15143)	0.00% (0/14486)	0.00% (0/14296)
Unknown	0.00% (0/2778)	0.00% (0/1633)	0.00% (0/1589)	0.13% (2/1505)	0.13% (1/780)
8f. CRS Statewide Total	0.07% (135/203746)	0.07% (143/200381)	0.08% (150/198000)	0.08% (159/188464)	0.09% (158/185638)

8g: Crisis Utilization by District	SFY 14 Q1	SFY 14 Q2	SFY 14 Q3	SFY 14 Q4	SFY 15 Q1
	0.03%	0.04%	0.03%	0.00%	0.03%
District 1/ York County	(7/23352)	(9/23105)	(8/22870)	(1/21892)	(6/21458)
District 2/Cumberland County	0.02%	0.03%	0.04%	0.05%	0.04%
	(6/31300)	(9/30821)	(11/30524)	(13/28739)	(12/28460)
District 3/Androscoggin, Franklin, and Oxford Counties	0.01%	0.02%	0.01%	0.03%	0.02%
	(5/35781)	(7/35409)	(2/34877)	(10/33312)	(7/32932)
District 4/Knox, Lincoln, Sagadahoc, and Waldo Counties	0.02%	0.01%	0.02%	0.04%	0.03%
	(5/20982)	(3/20664)	(4/20417)	(7/19407)	(5/19188)
District 5/Kennebec and Somerset Counties	0.01%	0.02%	0.02%	0.01%	0.02%
	(4/31250)	(5/30930)	(5/30473)	(4/29022)	(5/28803)
District 6/Piscataquis and Penobscot Counties	0.04%	0.03%	0.04%	0.03%	0.03%
	(11/28410)	(8/28207)	(10/28007)	(8/26703)	(8/26446)
District 7/Washington and Hancock Counties	0.00%	0.01%	0.02%	0.00%	0.00%
	(0/14544)	(1/14378)	(3/14100)	(0/13398)	(0/13275)
District 8/Aroostook County	0.02%	0.01%	0.01%	0.01%	0.03%
	(3/15349)	(2/15234)	(2/15143)	(2/14486)	(5/14296)
Unknown	0.04%	0.12%	0.06%	0.20%	0.26%
	(1/2778)	(2/1633)	(1/1589)	(3/1505)	(2/780)
8g. Crisis Statewide Total	0.02%	0.02%	0.02%	0.03%	0.03%
	(42/203746)	(46/200381)	(46/198000)	(48/188464)	(50/185638)

8h: Adult PNMI Utilization by District	SFY 14 Q1	SFY 14 Q2	SFY 14 Q3	SFY 14 Q4	SFY 15 Q1
	0.30%	0.33%	0.35%	0.36%	0.36%
District 1/ York County	(70/23352)	(77/23105)	(79/22870)	(78/21892)	(78/21458)
District 2/Cumberland County	0.39%	0.41%	0.42%	0.42%	0.43%
	(123/31300)	(126/30821)	(128/30524)	(122/28739)	(122/28460)
District 3/Androscoggin, Franklin, and Oxford Counties	0.19%	0.20%	0.19%	0.19%	0.20%
	(68/35781)	(70/35409)	(67/34877)	(63/33312)	(67/32932)
District 4/Knox, Lincoln, Sagadahoc, and Waldo Counties	0.15%	0.15%	0.16%	0.16%	0.17%
	(32/20982)	(32/20664)	(32/20417)	(31/19407)	(33/19188)
District 5/Kennebec and Somerset Counties	0.39%	0.38%	0.38%	0.40%	0.42%
	(121/31250)	(119/30930)	(116/30473)	(116/29022)	(121/28803)
District 6/Piscataquis and Penobscot Counties	0.31%	0.31%	0.32%	0.34%	0.34%
	(89/28410)	(88/28207)	(91/28007)	(90/26703)	(91/26446)
District 7/Washington and Hancock Counties	0.23%	0.23%	0.25%	0.28%	0.29%
	(33/14544)	(33/14378)	(35/14100)	(37/13398)	(38/13275)
District 8/Aroostook County	0.16%	0.18%	0.17%	0.17%	0.16%
	(25/15349)	(28/15234)	(26/15143)	(24/14486)	(23/14296)
Unknown	0.11%	0.18%	0.19%	0.33%	0.51%
	(3/2778)	(3/1633)	(3/1589)	(5/1505)	(4/780)
8h. Adult PNMI Statewide Total	0.28%	0.29%	0.29%	0.30%	0.31%
	(564/203746)	(576/200381)	(577/198000)	(566/188464)	(577/185638)

8i: Inpatient Utilization by District	SFY 14 Q1	SFY 14 Q2	SFY 14 Q3	SFY 14 Q4	SFY 15 Q1
District 1/ York County	0.10% (24/23352)	0.1% (19/23105)	0.1% (23/22870)	0.1% (18/21892)	0.1% (22/21458)
District 2/Cumberland County	0.13% (40/31300)	0.1% (34/30821)	0.1% (34/30524)	0.1% (32/28739)	0.1% (35/28460)
District 3/Androscoggin, Franklin, and Oxford Counties	0.08% (27/35781)	0.0% (17/35409)	0.1% (20/34877)	0.0% (15/33312)	0.1% (26/32932)
District 4/Knox, Lincoln, Sagadahoc, and Waldo Counties	0.08% (16/20982)	0.1% (16/20664)	0.1% (16/20417)	0.1% (11/19407)	0.1% (19/19188)
District 5/Kennebec and Somerset Counties	0.18% (57/31250)	0.17% (54/30930)	0.12% (36/30473)	0.13% (39/29022)	0.14% (39/28803)
District 6/Piscataquis and Penobscot Counties	0.11% (30/28410)	0.1% (31/28207)	0.1% (24/28007)	0.1% (30/26703)	0.1% (37/26446)
District 7/Washington and Hancock Counties	0.03% (5/14544)	0.1% (8/14378)	0.1% (12/14100)	0.1% (9/13398)	0.0% (5/13275)
District 8/Aroostook County	0.05% (8/15349)	0.0% (2/15234)	0.0% (7/15143)	0.0% (6/14486)	0.0% (6/14296)
Unknown	0.14% (4/2778)	0.1% (1/1633)	0.2% (3/1589)	0.0% (0/1505)	0.1% (1/780)
8i. Inpatient Statewide Total	0.10% (211/203746)	0.1% (182/200381)	0.1% (175/198000)	0.1% (160/188464)	0.1% (190/185638)
LEGEND Color coding: Lowest utilization- <i>Red italic</i> Color coding: Highest utilization- <i>Green shaded and bold italic</i>					

All measures include MaineCare & Courtesy Review